

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$237.52	1	0.00	\$237.52	1	\$0.00	0.00%
Residential Home Energy Services - Measures	28,701.60	\$18,456.85	39	28,701.60	\$18,456.85	39	\$644,738.55	2.86%
Residential Home Energy Services - RCS	0.00	\$4,435.00	19	0.00	\$4,435.00	19	\$82,820.78	5.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,560.00	\$8,767.50	17	12,560.00	\$8,767.50	17	\$0.00	0.00%
Residential Consumer Products	5,181.00	\$1,875.00	11	5,181.00	\$1,875.00	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,817.36	9	0.00	\$7,817.36	9	\$0.00	0.00%
Res Subtotal	46,442.60	\$41,589.23	96.00	46,442.60	\$41,589.23	96	\$727,559.32	
Res % of Total	97.07%	98.19%	96.97%	97.07%	98.19%	96.97%	61.08%	
Low-Income Single Family Retrofit	1,168.30	\$459.22	1	1,168.30	\$459.22	1	\$127,753.11	0.36%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,168.30	\$459.22	1.00	1,168.30	\$459.22	1	\$127,753.11	
LI % of Total	2.44%	1.08%	1.01%	2.44%	1.08%	1.01%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$87,723.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$275.00	1	\$248,184.04	0.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	232.16	\$32.00	1	232.16	\$32.00	1	\$0.00	0.00%
C&I Subtotal	232.16	\$307.00	2.00	232.16	\$307.00	2	\$335,907.30	
C&I % of Total	0.49%	0.72%	2.02%	0.49%	0.72%	2.02%	28.20%	
Total	47,843.06	\$42,355.45	99	47,843.06	\$42,355.45	99	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.